

APPENDIX A

Report to Cabinet 3rd April 2019 – Sudbrook Paper Mill S106 Off-Site Recreation Funding – Project Details

No	Project	Grant Request £	Proposed Grant £	Details
1	The Cornfield Project	40,000	10,000	This is a community based project which has leased an area of open space in Portskewett from the County Council & is developing it as a community recreation project to include a large circular walking/cycling track and associated facilities. The £10,000 grant will be used either to provide the first section of the track and/or as match funding for a larger grant application to the Big Lottery for a £70,000 project to complete the track.
2	Portskewett Heritage Centre	15,000	10,000	This is a project to convert a disused building in the grounds of St Mary's Church into a heritage centre to provide historical & cultural information about the village. The total project cost is £144,000 - £117,000 of which has already been confirmed, including a HLF grant of £69,000. The HLF & CADW grants are for building restoration & interpretation of the local heritage. The S106 grant, if approved, will be used for public access & practical facilities such as a new kitchen & accessible toilet for users of and visitors to the building.
3	The Quest Play Area	10,000	10,000	This is a Community Council community recreation site to the rear of houses in Main Road Portskewett which contains a children's play area & an informal recreation space. The grant is needed to provide a zip wire, which has been requested by local young people.
4	Sudbrook Play Park	10,000	10,000	This is the only children's play area in the village, located to the rear of Post Office Row. The ownership of the play area is being transferred to the Council by Harrow Estates Ltd, the developers of new housing provision on the adjacent former Sudbrook paper mill site. The funding, if approved, will be used to upgrade the play area and provide new equipment.
5	Sudbrook Sports & Social Club	10,000	10,000	The club is the closest social meeting place to the new housing development on the former paper mill site. Recent upgrading works have been undertaken to the building and this funding, if approved, will provide a bespoke, safe access between the main building and the outside area where functions and performances take place

Report to Cabinet on 3rd April 2019 – Section 106 Funding, Sudbrook

Evaluation Criteria

Title of Report:	Sudbrook Paper Mill Section 106 Off-Site Recreation Funding
Date decision was made:	3rd April 2019
Report Author:	Mike Moran, Community Infrastructure Coordinator

What will happen as a result of this decision being approved by Cabinet or Council?
<p>What is the desired outcome of the decision? What effect will the decision have on the public/officers?</p> <p>The allocation of funding to provide improved recreational facilities in Sudbrook and Portskewett. Increased participation in play, recreational and cultural activities by residents in the local area 2 year appraisal (some projects require consents or need match funding to enable them to proceed and these could will take some time to obtain)</p>

What benchmarks and/or criteria will you use to determine whether the decision has been successfully implemented?
<p>Think about what you will use to assess whether the decision has had a positive or negative effect: Has there been an increase/decrease in the number of users Has the level of service to the customer changed and how will you know If decision is to restructure departments, has there been any effect on the team (e.g. increase in sick leave)</p> <p>Successful completion of all the projects that are offered grants from the available capital funding. Positive feedback is received from adults, children & families that use the new or improved facilities at the five sites in question. This information will be measured by user surveys following completion of the works involved. 2 year appraisal</p>

What is the estimate cost of implementing this decision or, if the decision is designed to save money, what is the proposed saving that the decision will achieve?
<p>Give an overview of the planned costs associated with the project, which should already be included in the report, so that once the evaluation is completed there is a quick overview of whether it was delivered on budget or if the desired level of savings was achieved. The total cost of the five projects is £244,000 – costs will be measured against the capital grants awarded.</p>